

ITEM 19
FINANCIAL PERFORMANCE REPRESENTATIONS

The FTC’s Franchise Rule permits a franchisor to provide information about the actual financial performance of its franchises and/or franchisor-owned units, if there is a reasonable basis for the information, and if the information is included in the disclosure document. Financial performance information that differs from that included in Item 19 may be given only if: (1) a franchisor provides the actual records of an existing outlet you are considering buying; or (2) a franchisor supplements the information provided in this Item 19, for example, by providing information about possible performance at a particular location under particular circumstances.

The financial performance representation information in this Item 19 includes certain financial performance information relating to our Stores’ operation in calendar year 2025. We obtained 100% of the Gross Revenues data for the VTX Spaces listed in the Store Sales Table and the other financial performance representations included in this Item 19 from monthly sales reported to us by the Spaces. The monthly sales reports have not been audited by certified public accountants nor have we sought to independently verify their accuracy for purposes of the financial performance representations. Not all Stores properly reported Gross Revenues in 2025.

The financial performance representations include annual Gross Revenues of VTX Spaces for the calendar year 2025. “Gross Revenues” means all revenues from the sale of products or services, except sales taxes are excluded and refunds and credits are deducted (to the extent the refund or credit represents amounts previously included in gross sales).

VTX System Gross Revenues of Open Venture X Locations

The disclosure in the below table contains historical information related to Gross Revenue for our Venture X locations in operation during calendar year 2025. We obtained 100% of the Gross Revenues data for the franchisees represented from monthly Gross Revenues reported to us by franchisees in their Royalty Reports. The Gross Revenues results shown below are a historic representation for 40 franchisees located in the United States which have been open for one full calendar year or more as of December 31, 2025 and, who reported Gross Revenues to VTX every month in calendar year 2025 (“Eligible Centers”). Two franchise locations were excluded for failing to report Gross Revenues to VTX every month in calendar year 2025 and thirteen were excluded for not being open for one full calendar year as of December 31, 2025. The Gross Revenues reports have not been audited by certified public accountants, nor have we sought to independently verify their accuracy for the purposes of the financial performance representations.

Gross Revenues by Square Footage

Square Footage Tiers	Locations	Average Gross Revenues	Median Gross Revenues	Highest Gross Revenues	Lowest Gross Revenues	Percentage of spaces at or above average
Over 25,000	12	\$1,771,486	\$1,662,314	\$4,019,514	\$578,527	42% (5 of 12)
17,500 – 25,000	18	\$1,261,136	\$1,115,513	\$2,617,994	\$471,233	44% (8 of 18)
Under 17,500	10	\$962,005	\$917,100	\$1,877,042	\$504,256	40% (4 of 10)

Key Performance Indicators of Venture X Locations

The disclosures in the below table contains information related to certain key performance indicators for the 40 Venture X locations included in the Center of Sales Study above. The chart below shows the open locations by location, months open, private office count, total seats, the rounded total square feet, the Gross Revenues for 2025, average leads, peak occupancy, and the average rating. The (private offices) column refers to the total number of office spaces available to each location. The (average leads/month) column refers to the average number of leads that each franchisee received every month. The (Peak Occupancy) column refers to the highest occupancy month achieved in each location for 2025. The (Average Rating) column refers to the locations average rating online, 1 being the lowest and 5 being the highest.

Size and Capacity of Venture X Locations (Includes only Eligible Centers)

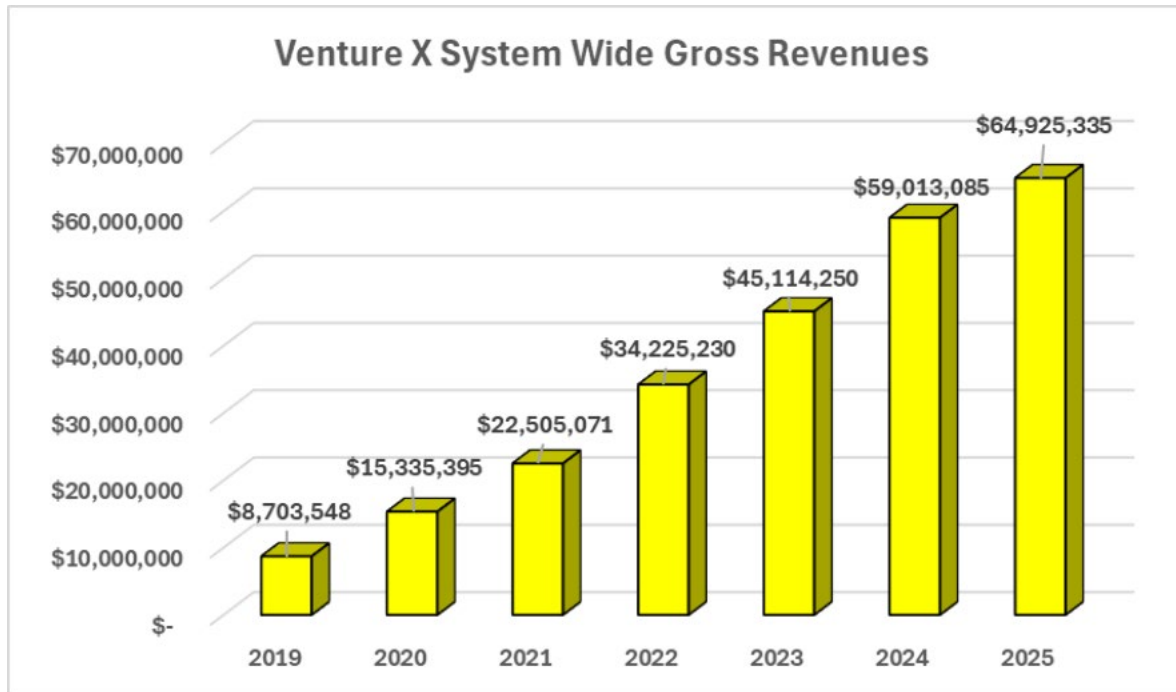
Location	Months Open	Total Sq/ Ft	Private Offices	Total Seats	2025 Gross Revenue	Peak Occupancy	Avg Leads Per Month	Average Rating
Allen/Fairview, TX	22	18,921	100	250	\$471,233	56.0%	24	4.5
Arlington, VA	59	28,321	71	313	\$1,022,843	53.3%	24	4.2
Ashburn, VA	51	32,837	83	284	\$2,610,810	100.0%	58	5.0
Bethlehem, PA	63	15,384	35	134	\$936,351	95.0%	20	4.6
Brownsville, TX	91	13,033	33	140	\$509,079	86.0%	18	4.5
Charleston, SC	68	32,698	109	332	\$1,728,054	77.0%	28	5.0
Charlotte (Ballantyne), NC	71	24,385	63	273	\$2,617,994	100.0%	26	5.0
Charlotte (The Refinery), NC	70	22,694	41	254	\$1,788,121	90.0%	24	4.8
Chesapeake, VA	21	18,543	84	254	\$1,161,874	78.0%	27	5.0
Columbia (East), MD	36	21,139	79	272	\$941,653	89.2%	44	4.4
Columbia (Town Center), MD	28	21,999	90	237	\$1,069,153	96.7%	10	5.0
Dallas, TX	93	24,632	72	267	\$1,447,467	100.0%	33	3.9
Deerfield, IL	22	18,759	75	248	\$517,844	58.0%	38	5.0
Denver (LoDo), CO	47	42,653	96	445	\$4,019,514	95.0%	62	5.0
Denver (South), CO	86	13,027	34	164	\$994,657	67.0%	18	5.0
Denver (North), CO	58	14,500	40	175	\$504,256	69.2%	12	5.0
Denver- (Uptown), CO	55	25,272	40	186	\$578,527	85.0%	8	4.5
Doral, FL	80	21,145	45	152	\$1,041,606	80.0%	30	5.0
Durham , NC	71	21,773	62	235	\$1,421,236	66.0%	19	5.0
Fairfax, VA	31	27,907	84	243	\$1,843,026	100.0%	35	5.0
Fort Mill, SC	21	18,000	85	265	\$805,586	55.0%	24	5.0
Grapevine, TX	70	25,630	67	272	\$717,173	64.7%	34	5.0

Location	Months Open	Total Sq/ Ft	Private Offices	Total Seats	2025 Gross Revenue	Peak Occupancy	Avg Leads Per Month	Average Rating
Greensboro, NC	25	16,088	84	210	\$897,848	80.0%	29	5.0
Greenville , SC	70	24,116	34	204	\$1,331,704	72.7%	23	5.0
Greenwood Village, CO	58	35,140	49	179	\$2,584,746	84.1%	61	5.0
Lewisville, TX	70	30,371	93	348	\$2,025,987	98.0%	17	3.0
Marlborough, MA	81	15,066	48	193	\$1,251,663	98.4%	13	4.9
Miami Lakes, FL	14	15,095	81	183	\$547,223	71.0%	27	4.9
Oakbrook Terrace, IL	52	23,704	80	199	\$1,803,067	98.0%	70	5.0
Orlando, FL	83	21,069	55	240	\$807,579	93.0%	68	5.0
Palm Beach Gardens, FL	85	17,425	40	151	\$1,877,042	99.0%	26	5.0
Palmetto Bay, FL	37	16,000	49	184	\$1,462,156	95.7%	41	5.0
Parsippany, NJ	65	27,693	32	132	\$1,596,574	98.0%	19	5.0
Richmond , VA	80	17,862	80	240	\$878,367	77.6%	27	3.9
San Antonio (Northwest), TX	37	34,672	110	419	\$1,506,582	66.5%	61	4.8
San Antonio, TX	103	20,300	31	125	\$937,866	81.1%	20	5.0
San Diego, CA	32	22,671	78	244	\$1,407,365	93.1%	18	5.0
Washington DC, DC	25	31,038	69	278	\$1,023,996	74.0%	65	4.8
West Palm Beach, FL	86	17,826	45	134	\$2,250,740	97.5%	67	5.0
Worcester, MA	23	14,971	61	145	\$639,772	76.2%	19	4.4
Total	2240	904,359	2607	9203	\$53,578,333	NA	NA	NA
Average	56	22,609	65	230	\$1,339,458	82.9%	32	4.8
Median	59	21,459	68	239	\$1,115,513	84.5%	27	5.0
Percentage Equal to or Above Average	55% (22 of 40)	45% (18 of 40)	53% (21 of 40)	55% (22 of 40)	43% (17 of 40)	53% (21 of 40)	35% (14 of 40)	75% (30 of 40)
Percentage Below the Average	45% (18 of 40)	55% (22 of 40)	48% (19 of 40)	45% (18 of 40)	58% (23 of 40)	48% (19 of 40)	65% (26 of 40)	25% (10 of 40)

Network Wide Sales Growth

The below graph for Venture X Network Wide sales includes data for all gross sales generated by all locations both in the US and internationally who were open in the calendar year for at least one month. 2019 Sales include data for 20 locations, of which 9 were not open the full year. 2020 Sales include data for 31 locations, of which 7 were not open the full year. 2021 Sales include data for 39 locations, of which 9 were not open the full year. 2022 Sales include data for 39 locations, of which 5 were not open the full year. 2023 Sales include data for 46 locations, of which 11 were not open the full year. 2024 Sales include

data for 61 locations, of which 10 were not open the full year. 2025 Sales include data for 67 locations, of which 13 were not open for the full year.



Some outlets achieved these results. Your individual results may differ. There is no assurance you will achieve these results.

Other than the preceding financial performance representation, we do not make any representations about a franchisee's future financial performance. Except for the information provided above, we do not make any representations about the past financial performance of franchised outlets. We also do not authorize our employees or representatives to make any such representations either orally or in writing. If you are purchasing an existing outlet, however, we may provide you with the actual records of that outlet. If you receive any other financial performance information or projections of your future income, you should report it to the franchisor's management by contacting Jason Anderson, CEO, 1501 Belvedere Rd., Suite 500, West Palm Beach, FL 33406 (214-735-6021), the Federal Trade Commission and the appropriate state agencies.

ITEM 20
OUTLETS AND FRANCHISEE INFORMATION

Table 1
System-Wide Outlet Summary
For Years 2023 to 2025*

Outlet Type	Year	Outlets at the Start of the Year	Outlets at the End of the Year	Net Change
Franchised	2023	49	57	8
	2024	57	62	45
	2025	62	73	11
Company-Owned	2023	0	0	0
	2024	0	0	0
	2025	0	0	0
Total	2023	49	57	8
	2024	57	62	54
	2025	62	73	11

* All numbers are as of December 31, 2023, 2024, and 2025. The numbers are for Venture X Spaces in the United States and internationally.

Table 2
Transfers of Outlets from Franchisees to New Owners (Other Than the Franchisor)
For Years 2023 to 2025*

State	Year	Number of Transfers
Florida	2023	0
	2024	1
	2025	0
Colorado	2023	1
	2024	0
	2025	1
Total	2023	1
	2024	1
	2025	1

* All numbers are as of December 31, 2023, 2024, and 2025. States not listed had no activity to report during the relevant time period.